

- In 2013, the District’s 15-Year Facilities Master Plan was created. At that time, it identified approximately \$240 million worth of work that needed to be done throughout District 66 in the coming years. In 2014, Phase I of the Facilities Master Plan was approved by our voters for \$79.9 million worth of work that focused on safety and security throughout all buildings and campuses, and included new buildings for Sunset Hills, Oakdale, Swanson, and Prairie Lane. Extensive remodeling work was done at Westside MIDDLE School as well. All projects were done **ON TIME** and **ON BUDGET**!

- Our 2022-23 total tax levy is 9.9 cents **LOWER** than it was in 2018-19. Our proposed Phase II project recommendations allow everyone within the district to benefit with a total scope of \$121 million while having only a maximum 4.9 cent impact on our tax levy.
  - This would add \$49 of annual, additional taxes to the owner of a \$100,000 home
  - This would add \$98 of annual, additional taxes to the owner of a \$200,000 home
  - This would add \$147 of annual, additional taxes to the owner of a \$300,000 home

#### **NEW WESTGATE ELEMENTARY SCHOOL**

- Originally built in 1956 and then rebuilt hastily in Summer 1975 after the May tornado
- \$23 million projected cost as it expands from 49,979 square ft to 54,515 square ft

#### **NEW LOVELAND ELEMENTARY SCHOOL -- Originally built in 1932**

- \$24 million projected cost as it expands from 34,524 square ft to 54,515 square ft

#### **NEW HILLSIDE ELEMENTARY SCHOOL -- Originally built in 1954**

- \$27 million projected cost as it expands from 56,267 square ft to 64,682 square ft

#### **WESTSIDE MIDDLE SCHOOL**

- \$5 million budgeted to expand/update eating area and other infrastructure needs

#### **WESTSIDE HIGH SCHOOL**

- \$14 million budgeted to expand/update eating area and programming areas, as well as infrastructure needs to include major mechanical, plumbing, and electrical issues

#### **ROCKBROOK ELEMENTARY SCHOOL**

- \$3.5 million budgeted for additional early childhood areas and a larger, new gym that also serves as a community storm shelter

#### **PADDOCK ROAD ELEMENTARY SCHOOL**

- \$3.5 million budgeted for additional early childhood areas and a larger, new gym that also serves as a community storm shelter

#### **WESTBROOK ELEMENTARY SCHOOL**

- \$9.5 million budgeted for new windows, concrete, pavement repairs, to meet multiple ADA accessibility issues, enhance electrical, mechanical, lighting, and plumbing, etc.

#### **ABC DISTRICT OFFICE**

- \$2.5 million budgeted for ADA accessibility issues

#### **MISCELLANEOUS**

- \$9 million is set aside for escalation and unforeseen circumstances and to hopefully address some needs at our Underwood Hills Early Childhood Center